

**Budget Scrutiny
Action Tracker**

Mtg. Date	Action	Response	Who by	Completed
14 th January	The Committee requested an update on the FOBO programme as a whole – which roles were likely to be cut, how the staff could be redeployed, the timeline for the Programme, and how / when it would be appropriate for Overview and Scrutiny Committee to be involved. This was requested for the end of March 2019.	This is scheduled to come to April OSC.	Richard Grice	Ongoing
14 th January	The Committee requested that further information to be provided on staff insourcing - the financial implications and when it would be appropriate for Overview and Scrutiny Committee to be involved		Cllr Tucker/Richard Grice	Ongoing
28 th January	The Committee requested that the wider review of Scrutiny also include looking at how to improve financial monitoring and OSCs involvement therein.	Agreed – will be included as part of session scheduled for 15 th April.	Chair	Ongoing
28 th January	The Chair of the Adults and Health Panel agreed to speak to the Chair of the Environment and Community Safety Panel in relation to looking at the impact of compulsory swimming provision and school budgets		Cllr Connor/Cllr Jogee	Ongoing
28 th January	The Committee requested that a report should be brought back to OSC on Fortismere, once a business case was in place.	Officers have been emailed for further information around when a business case may be in place.	Clerk	Ongoing
28 th January	Quarterly briefings be prepared for all panel chairs on priority performance, budget, risks and mitigation	Response from Cabinet report : Quarterly budget monitoring reports are available for scrutiny by the relevant Overview and Scrutiny panel. Senior finance staff will be able to attend as required to clarify financial matters that arise.	Frances Palopoli	Ongoing

28 th January	Where savings/funding decisions related to joint funding arrangements with the CCG, or where CCG funding decisions impact on Adult Social Care, that these should be scrutinised as part of the Council's budget scrutiny process. It was proposed that this would be done through the Adults and Health Panel in the first instance, and then formally agreed by OSC.	<p>Response from Cabinet report:</p> <p>We have a long history of working together to ensure that the financial pressures the public sector faces do not adversely impact on our residents.</p> <p>Our joint working (e.g. through the Better Care Fund Schemes) has not only helped reduce budgets it has also seen improvements in outcomes – for example the number of people being delayed in hospital has reduced considerably.</p> <p>There are major challenges ahead but our joint work on areas such as Community First, Locality Based Provision and Discharge to Assess, all seeks manage joint budget pressures whilst improving the outcomes for our residents. On a practical level we have joint budget and savings plans with the CCG to ensure a joined up and cooperative approach to reducing costs, delivering VFM services and managing preventable demand.</p> <p>Any specific information required from the CCG should be addressed to the CCG, Director of Commissioning, Clare Henderson.</p>	Frances Palopoli	Ongoing
28 th January	That the Budget Monitoring Scrutiny process undertaken by the Chairs in the individual priorities and the OSC Budget Scrutiny process be re-examined in order to ensure that full Finance Officer support is available to the panels to carry out this scrutiny process effectively.	Finance Officer support will be available.	Frances Palopoli	Ongoing.
5 th February	The OSC sought reassurance that the Council was fulfilling its duties to local residents and requested a report from officers on the detail behind this additional Hornsey Town Hall Management cost saving.		Jon Warlow	

5 th February	The OSC had concerns over any proposed changes to the library service. It requested an interim report on the breakdown in figures for the libraries estate, and when expected changes would take effect, as soon as possible, to see what the reality of any changes might be.		Richard Grice	
-----------------------------	--	--	---------------	--